

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		3,673
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		3,673
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		13,633
5. Increase in personal property for 2010		
5a. Personal property 2010	47,094	
5b. Personal property 2009	22,677	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		24,417
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		7,826
8. Total valuation adjustment (4 + 5c + 6d + 7)		45,876
9. Total estimated valuation July 1, 2010	1,528,187	
10. Total valuation less valuation adjustment (9 - 8)		1,482,311
11. Factor for increase (8 divided by 10)		.03095
12. Amount of increase (11 times 3)		114
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		3,787
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		3,787

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Pleasant View Cemetery
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	865	467	1,209
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,177	3,673	0
DELINQUENT TAX	31	5	5
MOTOR VEHICLE TAX	233	226	381
REC VEHICLE TAX	1	1	1
16/20M VEHICLE TAX	0	37	44
SALE OF LOTS	160	0	0
Total Receipts	2,602	3,942	431
Resources Available	3,467	4,409	1,640
Expenditures			
GENERAL ADMINISTRATION	0	200	200
MOWING	3,000	3,000	4,940
PURCHASE EQUIPMENT	0	0	200
MATERIALS	0	0	300
Total Expenditures	3,000	3,200	5,640
Unencumbered Cash Balance, Dec. 31	467	1,209	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,640
Tax Required			4,000
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			4,000

A resolution expressing the property taxation policy of the Board of Pleasant View Cemetery with respect to financing the 2011 annual budget for Pleasant View Cemetery, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 21st day of July, 2010 by the Pleasant View Cemetery Board, Osage County, Kansas.

District Board,
Pleasant View Cemetery

Joyce A. Lacey Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.